

CITY OF EMERYVILLE QUICK FACTS

- The City of Emeryville was incorporated in 1896.
- Emeryville has a total land area of 1.2 square miles.
- The population of Emeryville is projected to grow to 16,600 by the year 2030.

CITY OF EMERYVILLE DEMOGRAPHICS

Population	11,994
Median Age	35.5 Years
Median Household Income	\$74,295
Housing Units	7,170
Unemployment Rate	2.7%

CITY OF EMERYVILLE'S PRINCIPAL EMPLOYERS

Pixar	1,310
Alameda-Contra Costa Transit District	614
Grifols Diagnostic Solutions	598
IKEA	400
Clif Bar & Company	385



EMERYVILLE CITY COUNCIL

Mayor John J. Bauters
 Vice Mayor Ally Medina
 Council Member Scott Donahue
 Council Member Dianne Martinez
 Council Member Christian R. Patz

CITY COUNCIL GOALS FISCAL YEAR 2018-19

1. South Bayfront Bridge
2. Housing Bond Measure
3. Active Transportation Safety (Protected Bike Lanes)
4. Art Center
5. Disaster Preparedness
6. Parking Management
7. Rail Safety / Quiet Zones
8. Revenue Opportunities
9. Public Information / Communications Director
10. "Minor Improvements" – Small Park – Davenport Park



BUDGET IN BRIEF FISCAL YEAR 2018-19




CITY MISSION STATEMENT

The City of Emeryville provides innovative and responsive services to the community to create and sustain a vibrant, livable city.

To the People and Stakeholders of Emeryville:

The “Budget in Brief” represents a “shareholders” report to the people of Emeryville of the second year of the adopted two-year 2017-2019 budget. The budget represents the financial plan for operations and capital improvements across all City funds and programs. This balanced budget provides for long-term fiscal sustainability, and reflects investment strategies and resource allocations that provide for services, reduce liabilities, and enhance infrastructure to support a livable, vibrant city.

Sincerely,



James Holgersson
Emeryville Interim City Manager



MAJOR CAPITAL PROJECTS

ART CENTER

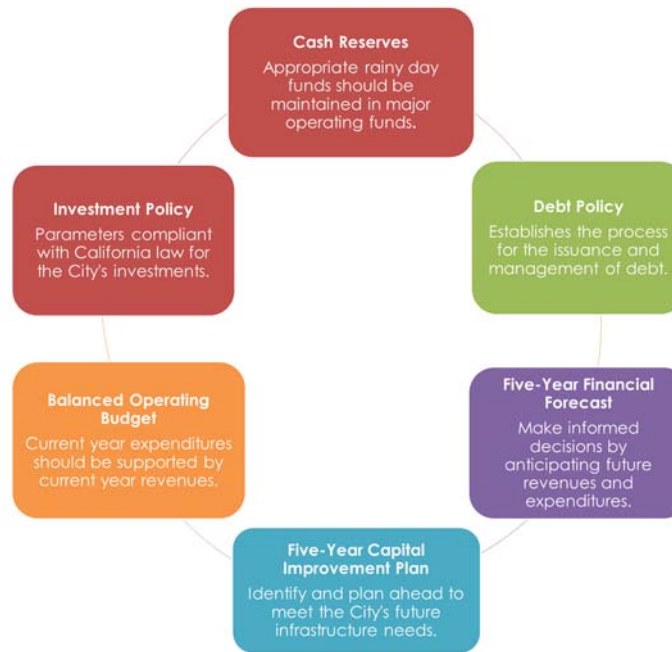
An existing 30,000 sq.ft. building will be upgraded to serve as an art and cultural center that will include potential uses such as a space for exhibitions, lectures, films, and a community center to showcase the Emeryville artistic community, and provide a permanent home for the annual Celebration of the Arts exhibit.

SOUTH BAYFRONT BRIDGE

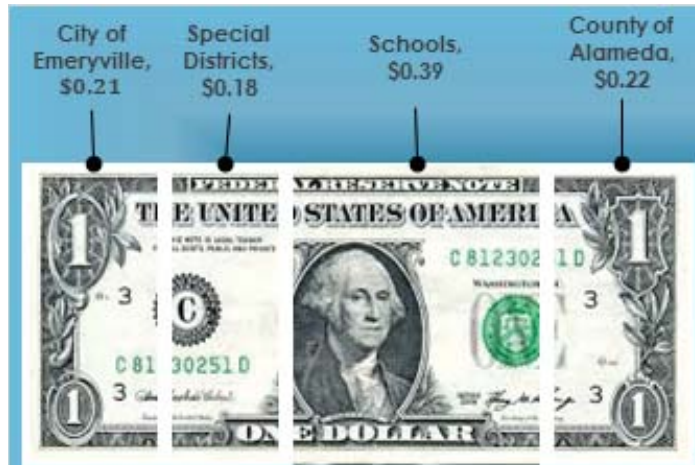
The steel tied-arch bicycle/pedestrian bridge will span over the Union Pacific Rail Road tracks and connect the east end of Ohlone Way with a parking structure at the Bay Street development.

FINANCIAL POLICIES

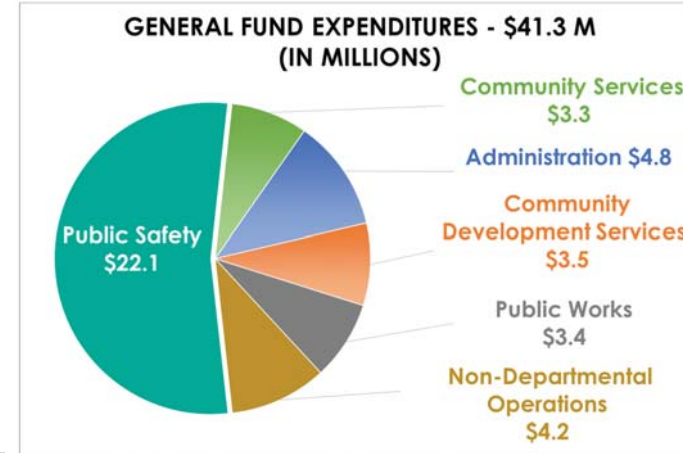
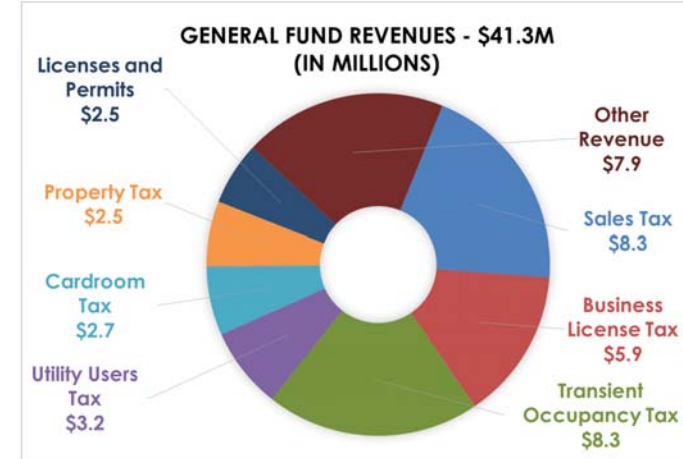
The City Council has adopted several financial policies to ensure the City is fiscally responsible. City staff reports to the City Council on a periodic basis to demonstrate adherence to these policies.



ALLOCATION OF PROPERTY TAX DOLLAR



2018-19 REVENUES AND EXPENDITURES



2018-19 BUDGET HIGHLIGHTS

- The City has included \$144 million in funding for capital improvement projects over a five-year period, with \$24 million in funding for fiscal year 2018-19.
- The City Council's reserve policy thresholds are expected to be maintained with the General Fund Economic Uncertainty Reserve, estimated to be \$21 million.